



SHELTON SCHOOL DISTRICT
**ANNUAL
REPORT**
TO THE COMMUNITY

2017

2018

MOVING INTO THE FUTURE

It is my honor to be the Superintendent of the Shelton School District during these exciting times in the history of our school district and community. With the passage of the \$64 million bond in February 2017, we have moved from gradually improving education to taking great strides forward in revolutionizing how we educate students in the Shelton School District.

Through our instructional review process during the 2017-18 school year we focused on clarifying what teachers will teach and what students will learn at each grade level. This effort along with our emphasis on developing pathways and academies supports our vision of 100% graduation by 2022. These efforts will provide educational direction and academic success to each and every Shelton School District student.

The true transformation of our schools will occur in the Fall of 2019 as we reconfigure schools in Shelton. With the opening of our new buildings at Shelton High School and Mt. View Elementary, we will create K-4 elementary schools, 5-6 and 7-8 intermediate schools, as well as a 9-12 high school. This reconfiguration will allow us to further transform learning in Shelton. Each school will be able to create a more articulated focus allowing students to experience 21st century learning as we continue to expand our academy models and the trades throughout our PreK-12 system.

Our staff and students are working diligently each and every day to face any and all challenges, and triumph over any adversity. We are excited to see the progress our staff and students are making and look forward to even greater achievements in the years to come.

We are fortunate to have a great community that supports our students and school district in a manner that manifests success.

Thank you,

*Alex P. Apostle Ph.D.
Superintendent
Shelton School District*



WE ARE COMMITTED

Graduation

We will achieve 100% graduation by 2022.

Attendance

We will have 96% attendance in all schools by 2020.

Staffing

We will hire only the very best staff and provide appropriate professional development to retain high quality staff in Shelton.

Evaluations

We will continue thorough and comprehensive staff evaluations that ensure quality teaching and learning.

Expanded Learning

We will expand teaching and learning beyond the classroom into the community and beyond.

Technology

We will implement a comprehensive plan of instructional technology that permeates and integrates the entire PK-12 and beyond instructional program.

Budget

We will re-allocate the budget and all resources to meet staff and student needs in the 21st century.

Safety & Security

We will ensure that safety and security remain as a number one priority. Reduce the suspension rate to zero and reduce dropout rate to under 3%.

Achievement

We will improve overall achievement for all students.

ABOUT OUR STUDENTS

Our students are served on seven campuses including three elementary schools, two intermediate schools and two high schools.

ON-TIME GRADUATION RATE

2017	76.2 %
2016	79.1 %
2015	78.1 %



ETHNICITY

American Indian / Alaskan Native	3.3 %
Asian	0.5 %
Black / African American	0.7 %
Hispanic	31.3 %
Native Hawaiian / Pacific Islander	0.3 %
White	55.9 %
Two or More Races	8.1 %

ENROLLMENT* 4500

* Based on May 2018 student count

GENDER

Male 52.2 % Female 47.8 %

WE EMPLOY

Certificated Teachers and Specialists	303
Classified Support Personnel	332
Certificated Administrators	23
Classified Administrators	7

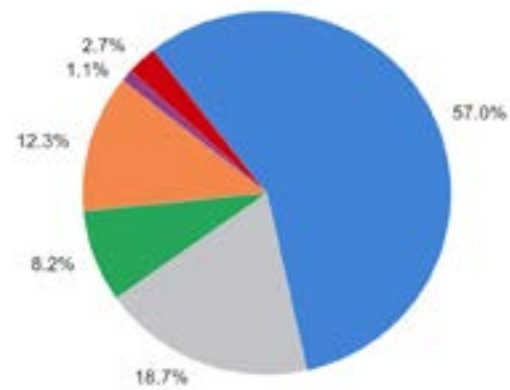
SPECIAL PROGRAMS*

English Learners	15.5 %
Low Income	65.5 %
Students with Disabilities	17.9 %
Migrant	1.3 %
Section 504	4.9 %

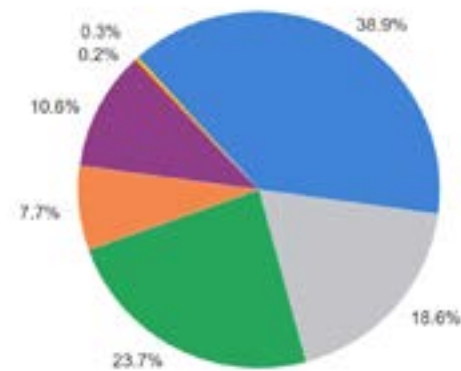
STUDENTS WHO QUALIFY FOR FREE OR REDUCED-PRICED MEALS: 65.5 %

DISTRICT WIDE AVERAGE DAILY ATTENDANCE: 90.1 %

REVENUE



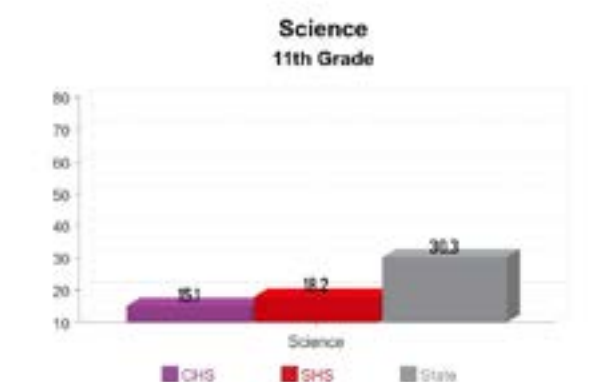
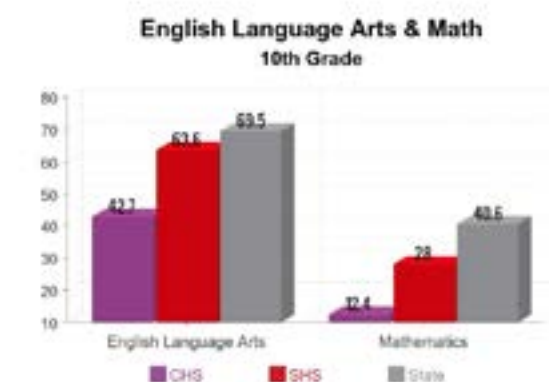
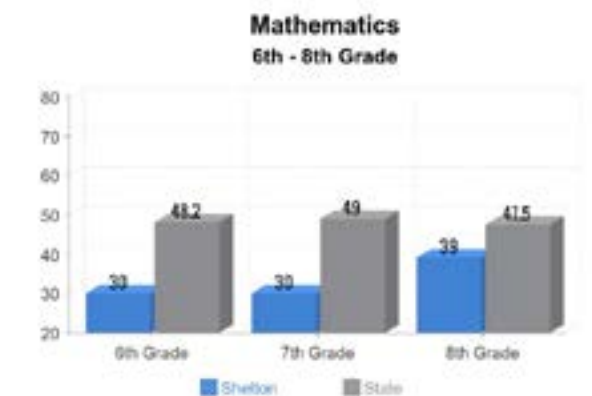
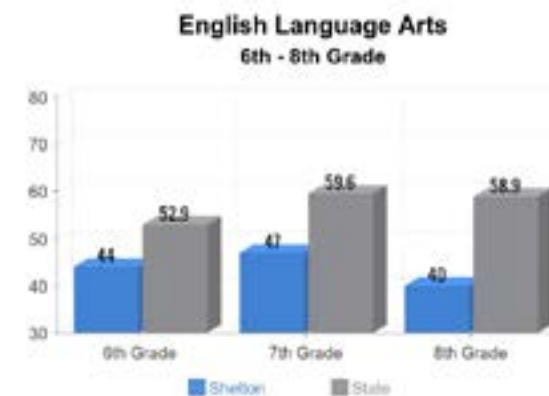
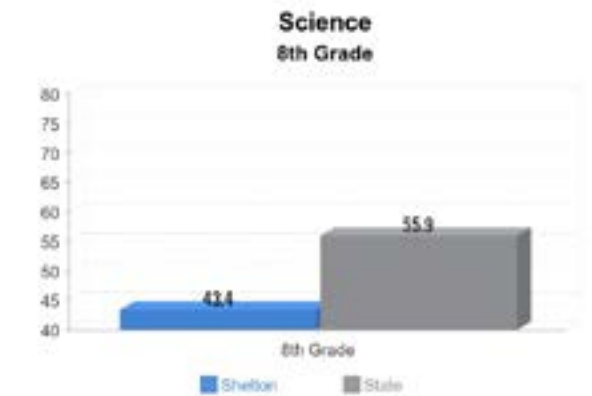
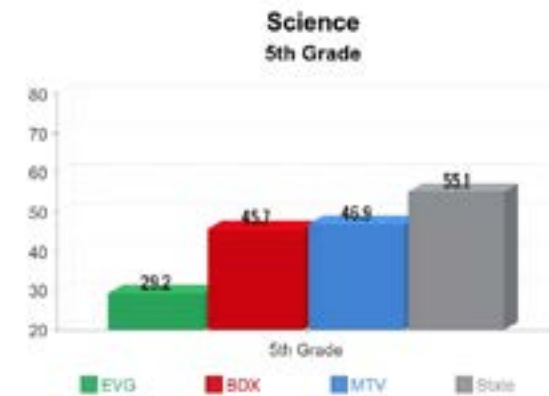
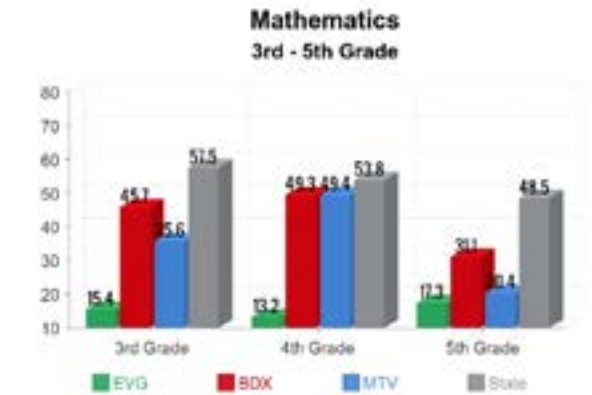
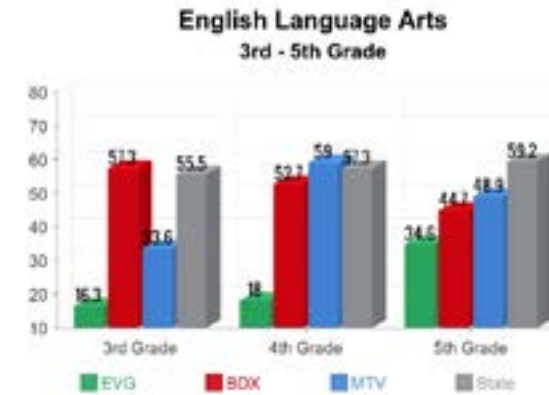
EXPENDITURES



57.05 %	State General Purpose	\$33,960,487.43
18.70 %	State Special Purpose	\$11,129,495.39
8.21 %	Federal	\$4,887,870.65
12.27 %	Local Taxes	\$7,305,551.38
1.09 %	Local Non-Tax	\$650,694.88
2.68 %	Other	\$1,594,251.61
	Total Revenue	\$59,528,351.34

38.86 %	Certified Salaries	\$23,513,694.92
18.61 %	Classified Salaries	\$11,256,684.19
23.70 %	Employee Benefits	\$14,336,046.09
7.65 %	Supplies & Materials	\$4,626,952.14
10.64 %	Purchased Services	\$6,435,587.55
0.21 %	Travel	\$133,481.56
0.33 %	Capital Outlay	\$199,639.04
	Total Expenditures	\$60,502,085.49

Students Meeting Standard On The General State Assessment In 2018

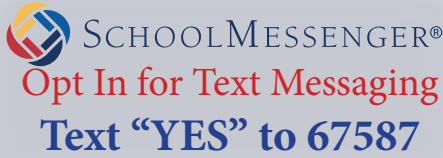




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COMMUNITY LINK NEWSLETTER
In Your Email!

Simply send an email titled "Community Link"
To goodnews@sheltonschoools.org and begin receiving your copy!

BOND PROJECTS

SHELTON HIGH SCHOOL

- 47,254 SF New Construction
- 19 Classrooms
- 4 Science Labs
- 1 Culinary Art Space
- 2 Art-rooms
- 1 Yearbook/Photo Room
- 7049 SF Auxiliary Gym

MT VIEW ELEMENTARY

- 54,995 SF New Construction
- 25 Classroom 2 Story Building
- Early Learning Annex Remodel with Addition of 2 Portables
- New Roof at Olympic Middle School

DISTRICT PROJECTS

- Boilers Replaced at Bordeaux
- MCTC Parking Lot Repaved
- 1 New Portable + Improvements to Existing Portables at Evergreen
- CHOICE High School New Roof and Cooling Tower
- Derelict Maintenance Buildings Demolished
- Covered Walkways and Bordeaux and Evergreen Installed

Approved Bond Amount
\$ 64,778,906

Shelton High School
Current Estimate \$33,034,733

Mt View Elementary
Current Estimate \$26,960,070

District Projects
Current Estimate \$5,136,293



Architect Rendering of Shelton High School Opening September 2019.

District Report Card

If you would like more information on our district visit the OSPI website at reportcard.ospi.k12.wa.us Select Shelton School District in the summary search box. When you arrive on the SSD page select 2017-18 for the most recent update.

National Assessment of Educational Progress (NAEP) results can be found by clicking on the NAEP link on the right side of the page.

The Shelton School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employee has been designated to handle questions and complaints of alleged discrimination: Linda Arnold, Director of Human Resources. 360-426-1687. 700 S. 1st Street; Shelton, WA 98584. Complaint procedure can be found on this website under Board Policy #3210 (students) and #5010 (employees).